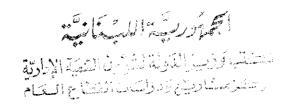
Republic of Lebanon

Office of the Minister of State for Administrative Reform

Center for Public Sector Projects and Studies

(C.P.S.P.S.)



Government of LEBANON

United Nations Development Programme Ministry of Social Affairs Council for Development and Reconstruction

Improving Living Conditions of the Poor:
Capacity Building for Poverty Reduction

Brief Description

The principal objective of the project is to enhance the leadership and advocacy role of the Ministry of Social Affairs, to mainstream social policy considerations in the national decision making; and to assist in the formulation and implementation of social policies at the national level and at more specifically in the Ministry of Social Affairs. Technical assistance and coordination support will include the formulation of policy papers in the area of social protection in light of its priority for poverty reduction. Also in this context, MoSA will benefit from technical support to act as a key member of the national Advisory Committee for mainstreaming of the Millennium Development Goals. The project will also include assistance towards the implementation of a national Multi-Purpose Household Survey, which will provide for a national poverty line and a realistic base for poverty reduction policies. Applied policies and reforms will focus on elaborating and implementing the Ministry's vision and plans to restructure service provision, by revitalizing the Social Development Services Centers and reforming MoSA's partnership modality with NGOs.

Date: April 2002

PART I-A. SITUATION ANALYSIS

In light of the deteriorating economic and social conditions brought about by the end of the civil war, the Lebanese Government recognized the need to devise a strategy to revive post-war Lebanon's role in the region and enable it to meet the challenges of the 21st century. The overarching objective of government policies was to achieve high economic growth and recovery, which would result in an improvement of the living conditions of the Lebanese population. The strategy of the government was two-fold: (a) reconstruction and modernization of physical and institutional infrastructure, and (b) fiscal and monetary stabilization through reducing inflation, stabilizing the value of the Lebanese currency and controlling the budget deficit. The primary assumption of the government strategy was that such measures would form an enabling environment for attracting private sector investment as the main engine for growth and development. Lebanon does not have an integrated national strategy for Social Development.

- 1. Capacity to develop national plans and policies is limited by virtue of the dearth of data and national statistics. The Government made significant efforts during the past decade to build baseline data in a number of areas through a number of sample surveys and studies, supported by the UN system, the Central Administration of Statistics, the Ministry of Social Affairs and many others. Despite these efforts, Lebanon still has not developed a comprehensive set of socio-economic indicators, to serve as a basis for analyzing and monitoring the extent and distribution of poverty.
- 2. In the same context of enhancing decision-making capacity, The Ministry of social Affairs realizes the need for national policies that aim to reduce poverty and/or improve security measures against poverty, notably in under-served areas and vulnerable social groups. A social development and poverty eradication policy would require stimulating employment-creating investments; promoting regional development in deprived areas; improving the coverage and quality of primary social services; and, building a social safety net. Experience in this field and based on the successes achieved by the regional programmes and sectoral field characterized projects, suggest that the situation is ready to move into a more advanced stage of development work and poverty reduction.
- 3. The Government has declared the need to reduce the size of the administration and increase efficiency of public sector service provision and management as a priority for the new decade. In this context, the Ministry of Social Affairs has begun a process of assessing capacity building needs to improve targeting of services provided by its Social Development Services Centers. This effort was launched in 1999 through the Preparatory Assistance project for Improving living conditions. Capacity building needs of MoSA also address the effectiveness of its partnership with Civil Society groups and NGOs.

PART I-B. STRATEGY

The Ministry of Social Affairs, previously "The Directorate of Social Welfare" (1959-1993), is a principal provider of social services to vulnerable groups through its local Social Development Services Centers (SDSCs) and in partnership with national and local NGOs. Since its establishment as a Ministry, it advocated, collected national statistics, and led national dialogues for the promotion and formulation of national anti-poverty policies and programmes. The Ministry also coordinated and prepared the National Report for the World Summit for Social Development in Copenhagen in 1995 (www.undp.org.lb/programme/governance/poverty/summit.html). The Ministry's pioneer and groundbreaking efforts and achievements in collecting demographic data and formulation policy proposals, (link to UNFPA site) and in analyzing social and regional (poverty) disparities (www.undp.org.lb/programme/governance/poverty/molc/main.html) are supported by UNDP and UN System. Its rehabilitation of the Social Development Services Centers is also a partnered effort with the UN System and more recently, the World Bank. The Ministry is also in the process of a critical review of its capacities, and is

likely to embark on a restructuring effort aiming to improve efficiency, reduce cost and better target services to the poor population.

The Ministry of Social Affairs is the principal beneficiary, of the assistance provided by UNDP through the Poverty Strategy Initiative (PSI) and a preparatory Assistance project to build Government capacities that focus on improving living conditions of the poor, notably in the Ministry of Social Affairs (Leb/98/004). The Preparatory Assistance project, identified national statistical survey needs, and institutional capacity building needs in MoSA including its Social Development Services Centers, on one hand, and (pro-poor) policy-making, on the other hand. (Annex 1: Leb/98/004 -Project Document and terminal report).

A New MoSA/UNDP project was approved by the Council of Ministers Decision 33/02 dated 14 February 2002 approving the project (See Annex2) aiming to assist the Ministry in pursuing the following objectives and outputs:

• To produce an updated mapping of the living conditions in Lebanon and to measure (for the first time) the Poverty Line (and other related incidences), including the implementation of a National Multi-Purpose Survey (See Annex 3: Council of Ministers Decision 10/02 dated 18 January 2002 approving the implementation of the Survey).

The Multi-Purpose Survey has been the subject of extensive consultations between the Ministry of Social Affairs (MoSA) - United Nations Development Programme (UNDP) and Central Administration of Statistics (CAS) and the Council for Development and Reconstruction (CDR) in the context of the above-mentioned project (Leb/98/004). The consultations resulted in an agreement on the Survey modality, the institutional relationships between CAS and MoSA and other concerned partners, the time frame for the survey and the allocation of funds through the current project in addition to parallel funding from CAS's budget in the amount of \$532,000 (Annex 4: Signed Minutes of meeting outlining agreement between MoSA and CAS for the MPS).

Consultations are continuing for the mobilization of funds through CDR, including potentially a Grant from Norwegian Foreign Ministry intended for surveying socio-economic conditions in the Liberated South. Consultations for the integration between PAPFAM with the Multi-Purpose Survey are also continuing and if successful will lead to additional capacity building support to CAS and funding support to the Multi-Purpose Survey.

- To assist MoSA develop its advocacy and outreach as a champion for Human Development and play an effective role in mainstreaming social policy considerations through such vehicles as the Millennium Development Goals Report (MDGR) and vocal presence of Lebanon in international fora.
- To implement institutional reforms in MoSA both at the central and decentralized levels with the aim to promote the administration of social services and strengthen local and NGO capacities for self-organization and for achieving effective results. Reforms at the central level will aim to improve the administration of social services in line with the recommendations of the 20/20 Initiative. At the decentralized level, reforms will aim to implement MoSA strategy of programme-based decentralization of social services through its Social Development Services Centers (SDSCs) and its partnership with NGOs. In this context The project will support MoSA to operationalize various feasibility studies and processes launched in cooperation with the World Bank, CDR and UNDP, through an intervention package and training:
 - O To implement an integrated reform and capacity building programme of the SDSCs and consolidate the relationship and partnership with NGOs at the level of the centers. The outcome is to streamline and increase the affectivity and

relevance of SDSCs' programmes to the needs of the communities and social groups that they serve and will involve restructuring 50% of SDSCs and contracted NGOs. This component will specifically build on the results of the "Diagnostic, Policy and Strategy Study, and Feasibility Study of the Social Development Services Centers" to be commissioned by CDR.

- o Improve outreach and effectiveness of MoSA's partnership with NGOs through:
 - i) A programme to strengthen internal governance capacity of NGOs through the establishment of an NGO Resource Center and the provision of training and networking services. The overall objective of the project is to enable the development and capacity building of NGOs as proactive, effective and autonomous organizations enjoying sound internal governance, in order to improve their contribution to the sustainable development of Lebanon. More specifically this involves the strengthening of civil society, by building the capacities of NGOs and providing them with a supportive "enabling environment" in which to operate and contribute to the development of the country. (Annex 5: Concept paper of NGO Rresource and Service Center).
 - ii) The implementation of reforms in MoSA's mandate and practices in outsourcing social services to NGOs. This will build on the assessment and criteria recommendations completed under the World Bank's assistance to MoSA in this context. This will include the adoption of development-based and results-based criteria for the MoSA/NGO contractual arrangements and the implementation of a gradual phasing out of non-compliant contracts and introducing a new generation of NGOs services. The project will also liaise to and coordinate MoSA partnership with ESCWA for the completion of an NGO survey and directory.
- To formulate elements of a national plan for social protection, which should include targeted policies in priority areas for protecting the poor and the vulnerable. More specifically, UNDP is soliciting the expert advise of the International Labor Organization (ILO) through a Support Project (SPPD Leb/02/001) to provide the Ministry of Social Affairs as well as its other national partners (CDR, CAS, The Prime Minister's Office, etc.) with technical assistance through global expertise and experiences to formulate a blue print for a framework for social protection policy and propose methodologies for building capacities for the implementation of the provision of social protection services at the national level. (Annex 6: SPPD Project Document (Leb/02/001). This component of the project will aim to forge partnerships with national agents in government, civil society and the private sector through a participatory process of examining policy issues and formulating policy papers.

This component of the project will also build on the analyses and information compiled in the Social Outlook Study and the Caza booklets, which were completed in the context of the project (Improving Living Conditions for the Poor – Leb/98/004).

PART II - RESULTS FRAMEWORK

PROJECT RESULTS AND RESOURCES FRAMEWORK

Intended Outcome as stated	Intended Outcome as stated in the Country Results Framework: Improved national capacity to monitor human and income	vork: Improved national capacity	to monitor human and income
poverty and inequality Outcome indicator: national estimates		of human and income poverty are regularly updated and dissagregated by gender and	dissagregated by gender and
region. Applicable Strategic Area of Support	of Support (from SRF) and TTF	(from SRF) and TTF Service Line (if applicable): Monitoring Poverty and Inequality	onitoring Poverty and Inequality
Partnership Strategy: UNDP will lead and provide TA for the analysi MoSA will be the tutelage Ministry responsible implement the Survey. The Council for Develo	r the analysis of the survey findings. r responsible for analyzing the findings o	of the survey and streamlining them. The support resource mobilization efforts	Partnership Strategy: UNDP will lead and provide TA for the analysis of the survey findings. MoSA will be the tutelage Ministry responsible for analyzing the findings of the survey and streamlining them. The Central Administration of Statistics will MoSA will be the tutelage Ministry responsible for analyzing the findings of the survey and streamlining them. The Council for Development and Reconstruction will support resource mobilization efforts and participate in the technical committee implement the Survey. The Council for Development and Reconstruction will support resource mobilization efforts and participate in the technical committee
for the implementation of the Survey. Potential partners in the Technical Co Project title and number: Cap	for the implementation of the Survey. Potential partners in the Technical Committee include the Arab League, AGFUND, UNFPA, (PAPFAM Survey) ESCWA and EU. Project title and number: Capacity Building for Poverty Reduction - Leb/02/002	iFUND, UNFPA, (PAPFAM Survey) Esuction - Leb/02/002	SCWA and EU.
Intended Outputs	Output Targets for (years)	Indicative Activities	Inputs
1.1 National multi-	Field data fully collected (2003)	Coordinate and form a Technical	Led by MoSA/UNDP Project Team
purpose poverty survey completed 1.2 Poverty measured	Mapping of Living Conditions produced (2004)	survey including MoSA, CAS, CDR and UNDP	Coordination led by MoSA/UNDP
using both UBN and PL approaches	Poverty measured (PL - UBN) (2004)	Preliminary survey design completed and institutional	Project Team
1.3 Social mapping produced	Final reports (including analysis of data) produced and published (2004)	Pilot testing of the survey completed and survey operation	Parallel input provided by CAS. Oversight and coordination support by MoSA/UNDP Team
		begun (2002) Analyze final data and produce reports	Consultants, editors, printing and publication
1.4 Millennium Development Goals	2002	A consultative review process of the MDGs conducted with MoSA	UNDP and SURF MDG strategy and translation of the strategy and a brief

mainstreamed and			TORs of MoSA developed
monitoring capacity developed through the		MoSA a key member of the national Advisory Committee for	Formulation of a Communication
first MDG Report		mainstreaming MDGs and	Strategy
1.5 MoSA a member of	2003	becoming a thematic focal point	
the MDGR Advisory		tor the MDGK	
involved in preparing		Coordination mechanism	
the MDGR and		between MoSA and UN System	UN System Coordination Meetings
monitoring MDGoals		led by UNDP developed and	
as well as being a		adopted	
primary partner in the		•	
advocacy and		Implementation of national	Workshops, seminars,
outreach.		workshops with Civil Society,	Sessions in Parliament
		government, and Private sector to	Consultants to prepare MDGR,
		launch a national dialogue on	Steering committee to review MDGR.
		MDGs	
		Implementation of an advocacy	Brochire
		mipromotive of an act occopy	Madio moto
		campaign in partnership with the	Ivienia spots,
-		Media including the production	Local workshops,
		of relevant publications	Publications

Intended Outcome as stated in the Country Results Framework: Increased capacity of local government structure and civil society organization for analysis, advocacy and social mobilization

Applicable Strategic Area of Support (from SRF) and TTF Service Line (if applicable): Self-organization and development of Outcome indicator: promoting and institutionalizing partnerships with NGOs and increasing efficiency within SDSCs alliances by the poor

Partnership Strategy:

The mechanisms include the identification and implementation of joint-programming and collaborative activities including training activities, community -

UNDP will provide technical assistance for capacity building initiatives. UNDP will lead coordination and joint-programming efforts with donors and UN based meetings, and workshops, youth camps, press releases and media events.

The Ministry of Social Affairs is the National Executing Agency. Cooperating bodies include local government notably municipalities, and Community Based Organizations (CBOs), and NGOs. The project will also provide coordination services and oversight assistance of related donor programmes in the Ministry of Social Affairs, notably by the World Bank and ESCWA in the area of modernizing and benchmarking the relationship between MoSA and NGOs. system agencies, and assist the process of capacity building of the SDSCs, within the context.

Project title and number: Capacity Building for Poverty Reduction - Leb/02/002

Intended Outputs	Output Targets for (years)	Indicative Activities	Inputs
1.6 Framework for MoSA/NGO partnerships developed including the adoption of clear contractual criteria and product line Operationalization of the MOSA WB assessment of partnership with NGOs.	2003: NGOs classified and contracts identified as well as a package of intervention elaborated	Classify NGOs and set-up plan of action Identify contracts to break and contracts to transfer	Parallel inputs: a) results and recommendations MoSA/WB study on NGO criteria; b) CDR conmissioned Study: Diagnostic, Policy and Strategy Study, and Feasibility Study of the Social Development Services Centers (SDSCs) TA from Project staff
1.7 Establsihment of an NGO Resource and Service Center whose activities/services	2003-2004	Providing services to NGOs, including physical space; office services; meeting space; conference facilities; and similar services.	Support staff Basic equipment Trainers
will focus on providing space for NGOs and full access to information and advisory services		Developing and implementing an exit strategy that ensures sustainability Providing free access to information and	Coordination facilities Access to internet Legal advisory services

		advisory services to NGOs, including access to thematic resources, e-libraries, and thematic discussion groups; access to information and facilitating contact with donors, international organizations, other NGO networks, and government institutions; access to training, including training on internal governance, thematic training, and other types of training activities as the need arises; and advisory services on different issues, e.g. legal, financial, organizational.	
1.8 SDSC Restructuring plan implemented	2003	MoSA participating in the Steering Committee to be established for this study	Consultants Sub-contracts Training
1.9 50% of SDSCs restructured	2004	Design package of interventions, services and training for SDSCs (centers and branches)	Office equipment
		Elaborate workplan and timetable for implementation of restructuring plan	Training Publications Media and advocacy
		Identify NGOs to be subcontracted as Satellite SDSCs	

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Outcome Indicator: Social Protection Plan formulated Applicable Strategic Area of Support (from SRP) and TTF Service Line (if applicable): Efficiency and accountability in the Applicable Strategic Area of Support (from SRP) and TTF Service Line (if applicable): Efficiency and accountability in the Applicable Strategic Area of Support (from SRP) and TTF Service Line (if applicable): Efficiency and accountability in the Paralesis Area of Support (from SRP) and TTF Service Line (if applicable): Efficiency and accountability in the Applicable Strategy: UNDP will play the role of dentifying crosscutting issues, and provide advisory and implementation services. The Ministry of Social Affains is the executing agency: cooperating services and geometric and number: Capacity Building for Poverty Reduction - Leb/02/002 Intended Output Targets for Indicative Activities Inputs: and number: Capacity Building for Poverty Reduction - Leb/02/002 Intended Output Targets for Indicative Activities Inputs: and number: Capacity Building for Poverty Reduction - Leb/02/002 Intended Output Targets for Indicative Activities Inputs: and priorities (years) Study and analyze budget and priorities (from the 20/200 point of view Applications) Conduct brainstorming and a consencus building seminar around the recommendations of the 20/200 Formulate a plan of action Praction and workshop protection and discussion forums (Social protection, and workshop the UNDP/ILO SPPD) Conductor and number: Capacity Practices and policy framework for social protection, and workshop the UNDP/ILO SPPD) Conductor and accountable	nd TTF Service Line (if applicable): Efficiency a ovide advisory and implementation services. The Ministry of consulted include the Ministry of Finance, the Office of the	
Applicable Strategic Area of Support (from SRF) and sivil services Partnership Strategy: UNDP will play the role of identifying crosscutting issues, and providency; cooperating agencies and government partners who will be Administrative Reform (OMSAR), the Council for Development at Project title and number: Capacity Building for Pover Intended Outputs Output Target (years) 1.10 Plan of Action for 20/20 reforms developed and adopted reforms developed and adopted practices and policy framework for MoSA adopted (results of the UNDP/IL.O SPPD) 2003	nd TTF Service Line (if applicable): Efficiency a voide advisory and implementation services. The Ministry of consulted include the Ministry of Finance, the Office of the consulted include the Ministry of Finance, the Office of the consulted include the Ministry of Finance, the Office of the consulted include the Ministry of Finance, the Office of the consulted include the Ministry of Finance, the Office of the consulted include the Ministry of Finance, the Office of the consulted include the Ministry of Finance, the Office of the consulted include the Ministry of Finance, the Office of the consulted include the Ministry of Finance, the Office of the consulted include the Ministry of Finance, the Office of the Consulted include the Ministry of Finance, the Office of the Consulted include the Ministry of Finance, the Office of the Consulted include the Ministry of Finance, the Office of the Consulted include the Ministry of Finance, the Office of the Consulted include the Ministry of Finance, the Office of the Consulted include the Consulted	and accountability in the
Partnership Strategy: UNDP will play the role of identifying crosscutting issues, and proagency; cooperating agencies and government partners who will be Administrative Reform (OMSAR), the Council for Development and Project title and number: Capacity Building for Pover Intended Outputs Intended Outputs Output Target (years) 1.10 Plan of Action for 20/20 1.11 Relevant social protection practices and policy framework for MoSA adopted (results of the UNDP/ILO SPPD) 1.11 Relevant SPPD)	ovide advisory and implementation services. The Ministry of consulted include the Ministry of Finance, the Office of the	and accountability in the
Project title and number: Capacity Building for Pover Intended Outputs (years) 1.10 Plan of Action for 20/20 reforms developed and adopted practices and policy framework for MoSA adopted (results of the UNDP/ILO SPPD)	and Reconstruction. Concerned donors include ILO, the Eur	of Social Affairs is the executing the Minister of State for opean Union, the World Bank.
Intended Outputs Plan of Action for 20/20 eforms developed and adopted Relevant social protection rractices and policy framework or MoSA adopted (results of he UNDP/ILO SPPD)	erty Reduction - Leb/02/002	
Plan of Action for 20/20 eforms developed and adopted Relevant social protection bractices and policy framework for MoSA adopted (results of he UNDP/ILO SPPD)	ets for Indicative Activities	Inputs
Relevant social protection oractices and policy framework for MoSA adopted (results of the UNDP/ILO SPPD)	Study and analyze budget and priorities from the 20/20 point of view	Parallel inputs: a) Recommendations of the MoF/UNDP 20/20 study.
Relevant social protection oractices and policy framework for MoSA adopted (results of the UNDP/ILO SPPD)	Conduct brainstorming and a consencus building seminar around the recommendations of the 20/20	
Relevant social protection oractices and policy framework for MoSA adopted (results of the UNDP/ILO SPPD)	Formulate a plan of action	
3003	Organize 2-3 focus groups for social protection and discussion forums (Social Outlook)	Parallel inputs: b) UNDP/ILO SPPD – policy framework for social protection, and workshop
1.12 Consensus built (consultative process) around recommendation for MoSA in the area of social protection	Consultants and focus groups to formulate a social protection plan	Consultants, Government adoption
1.13 Sectoral policy papers for Government approval	Sectoral papers commissioned	Workshop, outreach and media